

LINDA LINGLE  
GOVERNOR



GEORGINA K. KAWAMURA  
DIRECTOR

STANLEY SHIRAKI  
ACTING DEPUTY DIRECTOR

EMPLOYEES' RETIREMENT SYSTEM  
HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND  
OFFICE OF THE PUBLIC DEFENDER  
PUBLIC UTILITIES COMMISSION

**STATE OF HAWAII**  
**DEPARTMENT OF BUDGET AND FINANCE**  
P.O. BOX 150  
HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE  
BUDGET, PROGRAM PLANNING AND  
MANAGEMENT DIVISION  
FINANCIAL ADMINISTRATION DIVISION

December 31, 2003

The Honorable Robert Bunda  
President of the Senate  
Twenty-Second State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear Senator Bunda:

We are submitting the following reports pursuant to:

1. Section 36-27, HRS, FY 03 Special Fund Assessments for Central Services.
2. Section 36-30, HRS, FY 03 Special Fund Assessments for Departmental Administrative Expenses.
3. Section 37-46, HRS, FY 03 Transfers from Non-General Funds to General Fund.
4. Section 37-47, HRS, FY 03 and FY 04 Non-General Fund Information (all except for Lieutenant Governor's Office which we will send upon receipt).

As required by Section 93-16, HRS, the reports will be published on the internet and will be located at: [www.hawaii.gov/budget/LegReports/reportslist.html](http://www.hawaii.gov/budget/LegReports/reportslist.html).

Should there be any questions, please have your staff contact Mr. Neal Miyahira, Administrator of this department's Budget, Program Planning and Management Division, at 586-1530.

Aloha,

/s/

GEORGINA K. KAWAMURA  
Director of Finance

Attachments

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December 31, 2003

The Honorable Calvin K.Y. Say  
Speaker of the House of Representatives  
Twenty-Second State Legislature  
State Capitol  
Honolulu, Hawaii 96813

Dear Representative Say:

We are submitting the following reports pursuant to:

1. Section 36-27, HRS, FY 03 Special Fund Assessments for Central Services.
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Aloha,

/s/

GEORGINA K. KAWAMURA  
Director of Finance

Attachments